

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 0 | 0.00 | 0 | 65,688 | 111,055.37 | 34 | 108,583.31 | 102.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 4,539 | 2,590.00 | 2 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 70,227 | 113,645.37 | 36 | 108,583.31 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 2.9% | 6.2% | 4.5% | 12.3% | |
| Residential New Construction | 7,033 | 3,248.62 | 1 | 46,180 | 15,731.34 | 8 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 151,433 | 23,282.53 | 46 | 0.00 | 0.0% |
| Res Home Energy | 44,173 | 65,174.84 | 64 | 524,241 | 738,379.64 | 426 | 358,088.15 | 206.2% |
| Energy Star HVAC | 7,270 | 7,395.00 | 16 | 64,471 | 48,320.00 | 106 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 293,197 | 42,269.43 | 16 | 0.00 | 0.0% |
| Energy Star Appliance | 7,295 | 2,359.92 | 36 | 41,850 | 10,113.87 | 140 | 0.00 | 0.0% |
| Res Subtotal | 65,771 | 78,178.38 | 117 | 1,121,372 | 878,096.81 | 742 | 358,088.15 | |
| Res % of Total | 20.7% | 59.4% | 93.6% | 46.7% | 48.2% | 91.9% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 25,280.27 | 0.0% |
| C&I Govt New Construction | 0 | 33.75 | 1 | 443,738 | 454,499.75 | 2 | 35,938.59 | 1264.7% |
| C&I Large Retrofit | 161,377 | 34,518.75 | 3 | 186,152 | 41,511.78 | 3 | 43,654.21 | 95.1% |
| C&I Govt Large | 0 | 0.00 | 0 | 194,565 | 217,168.24 | 2 | 71,215.19 | 304.9% |
| C&I Small Retrofit | 36,584 | 14,187.60 | 3 | 131,253 | 69,291.19 | 17 | 97,364.47 | 71.2% |
| C&I Govt Small | 0 | 0.00 | 0 | 25,603 | 24,831.50 | 4 | 72,060.75 | 34.5% |
| C&I Products & Services | 53,948 | 4,730.00 | 1 | 226,208 | 21,839.00 | 1 | 69,702.92 | 31.3% |
| C&I Subtotal | 251,909 | 53,470.10 | 8 | 1,207,519 | 829,141.46 | 29 | 415,216.40 | |
| C&I % of Total | 79.3% | 40.6% | 6.4% | 50.3% | 45.5% | 3.6% | 47.1% | |
| Report Total | 317,680 | 131,648.48 | 125 | 2,399,118 | 1,820,883.64 | 807 | 881,887.86 | |
| Budget Comparison | | | | | 1,678,576.47 | | 881,887.86 | 190.3% |